

Phase In of Revised Impact Fee Schedule Draft for Review Purposes

Land Use	Fee Per	Gross Trip Rate	Diverted Linked Trips	Pass By Trips	Total Adj.	Adjusted Trip Rate	Current Fee Range	Impact Fee at % of Calculated Impact															Calculated Impact (100%)		
								32%			40%			48%			56%			64%			1	2	3
								1	2	3	1	2	3	1	2	3	1	2	3	1	2	3			
Single Family Detached	Dwelling Unit	1.01				1.01	\$156 - \$1,780	1,588	1,544	1,520	1,985	1,930	1,900	2,382	2,316	2,281	2,779	2,702	2,661	3,176	3,088	3,041	4,962	4,825	4,751
Single Family Attached	Dwelling Unit	0.78				0.78	\$73-\$938	1,226	1,192	1,174	1,533	1,490	1,468	1,840	1,789	1,761	2,146	2,087	2,055	2,453	2,385	2,348	3,832	3,726	3,669
Multi Family Attached	Dwelling Unit	0.62				0.62	\$94-\$1,087	975	948	933	1,219	1,185	1,167	1,462	1,422	1,400	1,706	1,659	1,633	1,950	1,896	1,867	3,046	2,962	2,917
Retail 1 - 50,000 sf	1,000 sf	10.03	0.26	0.58	0.84	1.60	\$173-\$1,952	2,523	2,453	2,416	3,154	3,067	3,020	3,785	3,680	3,624	4,416	4,293	4,227	5,046	4,907	4,831	7,885	7,666	7,549
Retail 50,000 - 300,000 sf	1,000 sf	5.18	0.26	0.29	0.55	2.33	\$225 - \$2,669	3,665	3,563	3,509	4,581	4,454	4,386	5,497	5,345	5,263	6,414	6,236	6,140	7,330	7,127	7,018	11,453	11,136	10,965
Retail 300,000 - 1,000,000 sf	1,000 sf	3.31	0.26	0.23	0.49	1.69	\$235-\$2,828	2,654	2,581	2,541	3,318	3,226	3,176	3,981	3,871	3,812	4,645	4,516	4,447	5,308	5,161	5,082	8,294	8,064	7,941
Retail over 1,000,000 sf	1,000 sf	2.56	0.26	0.19	0.45	1.41	\$262-\$3,058	2,214	2,152	2,119	2,767	2,691	2,649	3,321	3,229	3,179	3,874	3,767	3,709	4,427	4,305	4,239	6,918	6,726	6,623
Supermarket	1,000 sf	10.45	0.45	0.25	0.70	3.14	\$302-\$3,618	4,929	4,793	4,719	6,161	5,991	5,899	7,394	7,189	7,079	8,626	8,387	8,258	9,858	9,585	9,438	15,403	14,977	14,747
Convenience Market	1,000 sf	52.41	0.15	0.70	0.85	7.86	\$946-\$11,145	12,360	12,018	11,834	15,450	15,022	14,792	18,540	18,027	17,751	21,631	21,031	20,709	24,721	24,036	23,668	38,626	37,556	36,981
Service Station	Fueling Position	13.86	0.25	0.60	0.85	2.08	\$268-\$3,046	3,269	3,178	3,130	4,086	3,973	3,912	4,903	4,767	4,694	5,720	5,562	5,477	6,537	6,356	6,259	10,215	9,932	9,780
General Office	1,000 sf	1.49				1.49	\$444 - \$3,037	2,343	2,278	2,243	2,928	2,847	2,804	3,514	3,417	3,364	4,100	3,986	3,925	4,685	4,556	4,486	7,321	7,118	7,009
Medical-Dental Office	1,000 sf	3.72				3.72	\$1,058-\$7,416	5,849	5,687	5,600	7,311	7,109	7,000	8,773	8,530	8,400	10,235	9,952	9,799	11,698	11,374	11,199	18,278	17,771	17,499
Office Park	1,000 sf	1.50				1.50	\$447-\$3,057	2,358	2,293	2,258	2,948	2,866	2,822	3,538	3,440	3,387	4,127	4,013	3,951	4,717	4,586	4,516	7,370	7,166	7,056
Business Park	1,000 sf	1.29				1.29	\$373-\$2,614	2,028	1,972	1,942	2,535	2,465	2,427	3,042	2,958	2,913	3,549	3,451	3,398	4,056	3,944	3,884	6,338	6,163	6,068
Warehousing/Distribution Terminal	1,000 sf	0.59				0.59	\$147-\$1,033	928	902	888	1,160	1,127	1,110	1,391	1,353	1,332	1,623	1,578	1,554	1,855	1,804	1,776	2,899	2,819	2,775
Light Industrial/Industrial Park	1,000 sf	0.92				0.92	\$293 - \$1,999	1,446	1,406	1,385	1,808	1,758	1,731	2,170	2,110	2,077	2,531	2,461	2,424	2,893	2,813	2,770	4,520	4,395	4,328
Fast Food Restaurant	1,000 sf	34.64	0.40	0.50	0.90	3.46	\$182-\$6,119	5,446	5,295	5,214	6,808	6,619	6,518	8,169	7,943	7,822	9,531	9,267	9,125	10,893	10,591	10,429	17,020	16,548	16,295
Other Restaurant	1,000 sf	7.49	0.30	0.45	0.75	1.87	\$121-\$3,608	2,944	2,863	2,819	3,680	3,578	3,523	4,416	4,294	4,228	5,152	5,009	4,933	5,888	5,725	5,637	9,200	8,945	8,808
Day Care	1,000 sf	13.18		0.90	0.90	1.32	\$94-\$1,133	2,072	2,015	1,984	2,590	2,519	2,480	3,108	3,022	2,976	3,626	3,526	3,472	4,144	4,030	3,968	6,476	6,296	6,200
Hospital	Bed	1.30				1.30	\$241-\$2,060	2,044	1,987	1,957	2,555	2,484	2,446	3,066	2,981	2,935	3,577	3,478	3,425	4,088	3,975	3,914	6,387	6,210	6,115
Nursing Home	Bed	0.22				0.22	\$37-\$334	346	336	331	432	420	414	519	504	497	605	589	580	692	673	662	1,081	1,051	1,035
Hotel/Motel	Room	0.47				0.47	\$132-\$904	739	718	707	924	898	884	1,108	1,078	1,061	1,293	1,257	1,238	1,478	1,437	1,415	2,309	2,245	2,211
Religious Institution*	1,000 sf					0.66	\$127-\$1,077	1,038	1,009	993	1,297	1,261	1,242	1,557	1,513	1,490	1,816	1,766	1,739	2,075	2,018	1,987	3,243	3,153	3,105

*Not listed as a specific land use in the current ordinance, but is proposed as a specific land use in the ordinance revision